CANON DEL SOL HOMEOWNERS ASSOCIATION
2019 APPROVED OPERATING BUDGET - 4th Draft

		Actual	Actual	Adopted	10 Mo	Adopted
		2016	2017	2018	2018	2019
Electricity		10,267	11,384	11,000	7,259	11,000
Gas		7,750	7,621	7,000	6,976	9,000
Refuse Disposal		727	829	900	933	1,200
Cable/Internet/Phone		1,368	2,002	1,850	2,512	3,000
Water		24,682	14,974	20,000	18,460	20,000
Telephone		2357	2,900	2,500	1394	1750
TOTAL UTILITIES		47,151	39,710	43,250	37,534	45,950
Landscape Maintenance		44,918	50,472	58,000	47,250	60,750
Outside Landsc Labor		4,926	21,923	15,000	2,956	10,000
Irr.Systm Inspt & Rpr		1,020	1,740	2,000	522	2,000
Supplies-Plants etc		5,197	15,260	7,500	2,878	5,000
Sand Dollar Median Improv.		1,122	378	20,000	5,587	25,000
Fire Break		0	0	2,500	0	2,500
Detention Pond Maint		0	0	1,000	0	Res
Beach Path Maint.		0	0	1,000	0	1,000
Tree Trimming/Rplcmnt		2,504	4,914	5,000	5,775	5,000
Tree Fertilization		0	30	0	16	0
Pool & Spa		10,031	8,083	9,000	6,251	9,000
Pool Permit		1,408	3,028	1,500	0	1,600
Security Patrol		7602	8,220	8,000	8,622	9,000
Pest Control		0	5,600	8,000	5,940	6500
TOTAL GROUNDS		78,728	119,647	138,500	85,797	137,350
Repairs & Maintenance		6,039	11,769	15,000	20,314	20,000
Infrastructure Repairs		150	920	1,500	0	5,000
Lighting		0	1,034	1,000	0	1,000
Contingency		18,458	19,836	12,000	0	12,000
Winterizing		0		0		
TOTAL FACILITIES		24,647	33,560	29,500	20,314	38,000
Insurance		46,839	34,530	35,000	24,970	39,000
EQ Insurance, 10 Million		42,993	40,493	34,500	28,710	38,000
Legal		900	2,018	2,500	735	2,500
Acct./Audit		2,415	2,808	2,500	2,508	2,500
Managment		23,741	23,741	24,928	21,023	27,421
On-Site Manager		35,582	36,805	37,500	31,703	37,500
Admin. Expenses		5,703	9,206	6,500	8,257	9,000
Mini-Storage Chgs		350	546	546	410	546
Taxes		0	881	1,000	0	1,000
Filing Fees		0	45	10	0	10
Meeting/Social Fund		1,612	1,197	2,000	1,878	2,000
Web-Site		406	412	400	309	412
Architectural Fees		30	0	250	114	250
TOTAL ADMIN.		160,571	152,681	147,634	120,617	160,139
TOTAL EXPENSES		311,097	345,598	358,884	264,263	381,439
RESERVE FUNDING		217,052	185,767	200,979	167,483	178,424
SPECIAL ASSMNT						
TOTAL BUDGET		**528,149**	**531,365**	**559,863**	**431,745**	**559,863**
SOURCE OF FUNDS:						
Dues				558,863		
Int./Misc. Inc.			6,850	1,000	4,879	
				559,863		

CANON DEL SOL HOMEOWNERS ASSN.
2019 RESERVE PLAN

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Beginning Cash	1,127,882	1,094,802	1,036,050	791,114	887,504	752,012	808,303	566,244	684,975	391,361	621,763	437,245
Reserve Funding	200,979	178,424	207,008	213,219	219,615	226,204	232,990	239,979	247,179	254,594	262,232	270,099
Expenses	234,059	237,176	451,944	116,829	355,107	169,913	475,049	121,248	540,793	24,192	446,750	226,142
(See following page for breakdown)												
Ending Cash	1,094,802	1,036,050	791,114	887,504	752,012	808,303	566,244	684,975	391,361	621,763	437,245	481,202
Estmated Dues												
Operating	358,884	381,439	392,882	404,669	416,809	429,313	442,192	455,458	469,122	483,196	497,691	512,622
Reserve Funding	200,979	178,424	207,008	213,219	219,615	226,204	232,990	239,979	247,179	254,594	262,232	270,099
Total Budget	559,863	559,863	599,891	617,887	636,424	655,517	675,182	695,438	716,301	737,790	759,923	782,721
	2018	2019	2020	2021	2022	2023	2024					
Beg. Accr. Liability	1,642,037	1,651,872	1,689,478	1,512,316	1,670,269	1,589,944	1,694,813					
Less Expenses	234,059	237,176	451,944	116,829	355,107	169,913	475,049					
Plus Annual Liability	274,782	274,782	274,782	274,782	274,782	274,782	274,782					
Ending Liability	1,682,760	1,689,478	1,512,316	1,670,269	1,589,944	1,694,813	1,494,546					
Estimated Cash	1,094,802	1,036,050	791,114	887,504	752,012	808,303	566,244					
Percent Funded	65.06%	61.32%	52.31%	53.14%	47.30%	50.84%	33.41%					

CANON DEL SOL HOMEOWNERS ASSOCIATION
2019 RESERVE PLAN EXPENDITURES

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Building Exterior Repair & Paint												
1	Exter. Structural Rpr-A			42,754						51,051			
2	Sect. A, One-time A Siding			84,872						101,342			
3	Structure Paint - A			141,418						168,860			
4	Termite Inspection - A			4,775						5,701			
5	Ret. Wall Paint - A			2,652						3,167			
6	Wd. Deck/Stair/RailRpr. - A			10,609						12,668			
7	Wd. Deck Seal - A			7,957						9,501			
8	Flat Roof - A				6,884								
9	Roofing Comp - A												
10	Gutter/Downspouts - A			37,821									
11	Exter. Structural Rpr-B					45,358						54,160	
12	Structure Paint - B					174,308						208,133	
13	Termite Inspection - B					4,774						5,701	
14	Ret. Wall Paint - B					2,814						3,360	
15	Wd. Deck/Stair/Rail Rpr.-B					10,609						12,668	
16	Wd. Deck Seal - B					8,441						10,079	
17	Flat Roofing - B												
18	Roofing Comp - B												
19	Gutter/Downspouts - B					46,596							
20	Ext. Structural Rpr. C	40,047						49,673					
21	Structure Paint - C	142,650						164,302					
22	Termite Inspection - C	800						5,373					
23	Ret. Wall Paint - C							2,985					
24	Wd. Deck/Stair/Rail Rpr.-C	9,341						14,926					
25	Wd. Deck Seal - C							8,955					
26	Flat Roofing - C				23,712								
27	Roofing Comp C												
28	Gutter/Downspout - C							43,941					
29	Roof Inspect/Rpr			7,957			8,695			9,501			10,382
30	Spark Arrrestors/Caps							24,598					
31	Unit Entry Doors-All								35,789				
32	Unit Entry Light Rplcmnt		9,991										
33	French Doors Rplc-A (Ph3)												

CANON DEL SOL HOMEOWNERS ASSOCIATION
2019 RESERVE PLAN EXPENDITURES

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Building Exterior Repair & Paint cont…												
34	Skylight Rp - Sect. A			40,314									
35	Skylight Rpr - Sect. B									46,871			
36	Mail Boxes	2,153					11,361						
37	Mail Box Stands						47,271						
38	Dryer Vent Cleaning	11,375		12,068		12,803		13,583		14,410		15,288	
39	Chimney Cleaning	13,020		13,813		14,654		15,546		16,493		17,497	
	Subtotal	219,386	9,991	407,010	30,596	320,357	67,327	343,882	35,789	439,565	0	326,886	10,382
	Recreation Facility-Clbhse												
40	Clbhse Entry Door Replcmt											2,244	
41	Furnace Replacement											2,957	
42	Water Heater Replcmnt								984				
43	Window Cover/Awning Rplcm		6,180										8,064
44	Pole Light Replacement	1,611										3,554	
45	Rec Room Paint		12,360										16,611
46	Kitchen Remodel		5,150										
47	Carpet		10,300										13,842
48	Copier				601							676	
49	Furniture		10,300				11,593						13,439
50	TV Set			2,404			2,627			2,871			3,137
51	Restroom Restoration												13,150
52	Tile												
53	Artificial Turf										15,657		
54	Patio BBQ's		2,060										2,688
55	Bench Rpr/Rplc						580						
56	Basketball Court Rpr/Rplc	315										423	
57	Alarm System												
58	Smoke Alarm						116					134	
	Subtotal	1,926	46,350	2,404	601	0	14,916	0	984	2,871	15,657	9,988	70,931

CANON DEL SOL HOMEOWNERS ASSOCIATION
2019 RESERVE PLAN EXPENDITURES

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Recreation Facility-Pool												
59	Restroom Fixtures/Shower												13,150
60	Restroom Int. Paint		412					478					554
61	RR Water Heater Replcmnt		515										
62	Furnishings								4,095				
63	Chlorinator							2,039					
64	Controls		1,061										
65	Doors-Pool Equip Room	3,954											
66	Reel			1,061			1,159			1,266			
67	Cover							4,179					
68	Deck											40,354	
69	Filter	865					1,003					1,163	
70	Heater								10,946				
71	Filter Pump					900					1,043		
72	Back Flow	55									1,566		
73	Pool Light Replace		876									1,142	
74	Pool Drain Cover	640					742					860	
75	Resurface			21,224									
76	Fence Cloth							2,985					
78	Salt Generation Sytem		15,000					8,750					11,167
79	Pool Replacement												
	Subtotal	5,514	17,864	22,285	0	900	2,904	18,431	15,041	1,266	2,609	43,519	24,871
	Recreation Facility-Spa												
80	Chlorinator						2,637						3,149
81	Filter		1,273		1,351		1,433		1,520		1,613		1,711
82	Heater								5,411				
83	Pump and Jets						3,582						4,277
84	Cover			710			776			848			927
85	Spa Light				929					1,077			
86	Replaster		4,841										
87	Drain Cover		309					358					415
88	Emergency Shut Off System					1,407					1,631		
	Subtotal	0	6,423	710	2,280	1,407	8,428	358	6,931	1,925	3,244	0	10,479

CANON DEL SOL HOMEOWNERS ASSOCIATION
2019 RESERVE PLAN EXPENDITURES

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Recreation Facility-Tennis												
89	Wind Screen	1,699						3,582					
90	Nets				852						1,018		
91	Overlay (Replacement)												
92	Resurface				19,669					22,802			
	Subtotal	1,699	0	0	20,521	0	0	3,582	0	22,802	1,018	0	0
	Recreation Facility-Genrl												
93	Tennis Court/Pool Chain Link Rpr											29,029	
94	Ret. Wall Rpr/Rplc				3,278					3,800			
95	Ground Light Rpr/Rplc	950					1,101					1,276	
96	Benches Rpr/Rplc			3,183									
97	Pole Lights	240		11,976									
98	Drinking Fountain Replace												
	Subtotal	1,190	0	15,159	3,278	0	1,101	0	0	3,800	0	30,305	0
	Roads and Paved Surfaces												
99	Asphalt Overlay												
100	Parking, Seal Coat & Stripe		8,240			9,004			9,839			10,751	
101	Asphalt Sealing		51,500					59,073					68,482
102	Concrete Walk, Curb, Valley Gtrs		20,600					23,185					26,878
103	Concrete Driveways				54,636					63,339			
104	Curb & Fire Hydrant Paint	825		875		928		985		1,045		1,109	
105	Street Drainage		15,450			16,883			18,449			20,160	
	Subtotal	825	95,790	875	54,636	26,815	0	83,243	28,288	64,384	0	32,020	95,360
	Fencing/Walls												
106	6' Fence Replace		7,310										
107	Wd. Ret. Wall Rpr/Rplcmnt	1,545							24,622				
108	4' Wood/Wire Fence Replc						63,760						
109	3' Wd. Picket Fence Rpr							20,299					
110	6' Chain Gate											4,032	
	Subtotal	1,545	7,310	0	0	0	63,760	20,299	24,622	0	0	4,032	0

CANON DEL SOL HOMEOWNERS ASSOCIATION
2019 RESERVE PLAN EXPENDITURES

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Landscaping												
111	Back Flow Device										1,664		
112	Irrigation Pump						4,057						
113	Det. Pond Renovation	1,974	10,250										
114	Irrigation Valves/Hardware Piping		36,091										
115	Irrigation Controllers				4,917								
	Subtotal	1,974	46,341	0	4,917	0	4,057	0	0	0	1,664	0	0
	Miscellaneous												
116	Golf Cart Purchase						3,594						
117	Signage								9,593				
118	Pool Key Exchange		2,060					2,388					2,768
119	Legal Doc Revision					5,628							
120	Web Site Construction		2,575										3,461
121	Reserve Study			3,501			3,826			4,180			4,568
122	Beach Path Restoration		2,472					2,866					3,322
123	Misc.												
	Subtotal	0	7,107	3,501	0	5,628	7,420	5,254	9,593	4,180	0	0	14,119
	Total Reserve Expenses	**234,059**	**237,176**	**451,944**	**116,829**	**355,107**	**169,913**	**475,049**	**121,248**	**540,793**	**24,192**	**446,750**	**226,142**

CANON DEL SOL
2019 RESERVE PLAN COMPONENT

		January 1, 2019 through December 31, 2019							
	Replcd	**Description**	**Ft/Sq ft/ #**	**Unit Cost**	**Rplcmt Cost**	**Useful Life**	**Remain Life**	**Annual Alloc.**	**Accum Alloc**
		Building Exterior Repair & Paint							
1	2014	Exter. Structural Rpr-A	31	1,300.00	40,300	6	1	6,717	33,583
2		Sect. A, One-time A Siding	13		80,000	6	1	13,333	66,667
3	2014	Structure Paint - A	31	4,300.00	133,300	6	1	22,217	111,083
4	2014	Termite Inspection - A	1	4,500.00	4,500	6	1	750	3,750
5		Ret. Wall Paint - A	1	2,500.00	2,500	6	1	417	2,083
6		Wd. Deck/Stair/RailRpr. - A	11,800	0.85	10,000	6	1	1,667	8,333
7		Wd. Deck Seal - A	11,800	0.64	7,500	6	1	1,250	6,250
8		Flat Roof - A	900	7.00	6,300	15	2	420	5,460
9		Roofing Comp - A	58,500	5.00	292,500	40	25	7,313	109,688
10	2014	Gutter/Downspouts - A	31	1,150.00	35,650	15	1	2,377	33,273
11	2016	Exter. Structural Rpr-B	31	1,300.00	40,300	6	3	6,717	20,150
12	2016	Structure Paint - B	36	4,300.00	154,800	6	3	25,800	77,400
13	2016	Termite Inspection - B	1	4,500.00	4,500	6	3	750	2,250
14		Ret. Wall Paint - B	1	2,500.00	2,500	6	3	417	1,250
15		Wd. Deck/Stair/Rail Rpr.-B	13,300	0.75	10,000	6	3	1,667	5,000
16		Wd. Deck Seal - B	13,300	0.56	7,500	6	3	1,250	3,750
17	14-16	Flat Roofing - B	7,830	7.00	54,810	15	12	3,654	10,962
18		Roofing Comp - B	59,300	5.00	296,500	40	24	7,413	118,600
19	2016	Gutter/Downspouts - B	36	1,150.00	41,400	15	3	2,760	33,120
20	2018	Ext. Structural Rpr. C	32	1,300.00	41,600	6	5	6,933	6,933
21	2018	Structure Paint - C	32	4,300.00	137,600	6	5	22,933	22,933
22	2018	Termite Inspection - C	1	4,500.00	4,500	6	5	750	750
23	2018	Ret. Wall Paint - C	1	2,500.00	2,500	6	5	417	417
24	2018	Wd. Deck/Stair/Rail Rpl.-C	18,650	0.67	12,500	6	5	2,083	2,083
25		Wd. Deck Seal - C	18,650	0.40	7,500	6	5	1,250	1,250
26		Flat Roofing - C	3,100	7.00	21,700	15	2	1,447	18,807
27		Roofing Comp C	57,000	5.00	285,000	40	26	7,125	99,750
28		Gutter/Downspout - C	32	1,150.00	36,800	15	5	2,453	24,533
29	2017	Roof Inspect/Rpr	1	7,500	7,500	3	1	2,500	5,000
30		Spark Arrrestors/Caps	1	20,600	20,600	25	5	824	16,480
31		Unit Entry Doors-All	97	300	29,100	36	6	808	24,250
32		Unit Entry Light Rplcmnt	97	100	9,700	20	0	485	9,700
33		French Doors Rplc-A (Ph3)	48	500	24,000	30	14	800	12,800
		Building Exterior Repair & Paint							
34		Skylight Rp - Sect. A	38	1,000	38,000	15	1	2,533	35,467
35		Skylight Rpr - Sect. B	37	1,000	37,000	15	7	2,467	19,733
36		Mail Boxes	98	100	9,800	20	4	490	7,840
37		Mail Box Stands	28	1,500	42,000	20	4	2,100	33,600
38	2018	Dryer Vent Cleaning	1	11,375	11,375	2	1	5,688	5,688
39	2018	Chimney Cleaning	1	13,020	13,020	2	1	6,510	6,510
		Recreation Facility-Clbhse							
40		Clbhse Entry Door Replcmt	1	1,670	1,670	18	9	93	835
41	2013	Furnace Replacement	1	2,200	2,200	15	9	147	880
42	2010	Water Heater Replcmnt	1	800	800	15	6	53	480
43		Window Cover/Awning Rplcm	1	6,000	6,000	10	0	600	6,000
44	2018	Pole Light Replacement	1	2,645	2,645	10	9	265	265
45		Rec Room Paint	1	12,000	12,000	10	0	1,200	12,000
46		Kitchen Remodel	1	5,000	5,000	16	0	313	5,000
47		Carpet	1	10,000	10,000	10	0	1,000	10,000
48		Copier	1	550	550	7	2	79	393
49		Furniture	1	10,000	10,000	5	0	2,000	10,000
50	2017	TV Set	1	2,200	2,200	3	1	733	1,467
51	2014	Restroom Restoration	1	9,500	9,500	15	10	633	3,167
52		Tile	1	9,105	9,105	30	13	304	5,160
53		Artificial Turf	1	12,000	12,000	15	8	800	5,600
54		Patio BBQ's	2	1,000	2,000	10	0	200	2,000
55		Bench Rpr/Rplc	1	500	500	15	4	33	367
56	2018	Basketball Court Rpr/Rplc	1	315	315	10	9	32	32
57	2018	Alarm System	1	1,700	1,700	15	14	113	113
58	2018	Smoke Alarm	1	100	100	5	4	20	20

CANON DEL SOL
2019 RESERVE PLAN COMPONENT

	Replcd	Description	Ft/Sq ft/ #	Unit Cost	Rplcmt Cost	Useful Life	Remain Life	Annual Alloc.	Accum Alloc
		Recreation Facility-Pool							
59	2014	Restroom Fixtures/Shower	1	9,500	9,500	15	10	633	3,167
60	2014	Restroom Int. Paint	1	400	400	5	0	80	400
61		RR Water Heater Replcmnt	1	500	500	15	0	33	500
62	2017	Furnishings	1	3,330	3,330	8	6	416	833
63	2017	Chlorinator	1	1,708	1,708	7	5	244	488
64		Controls	1	1,030	1,030	10	0	103	1,030
65	2018	Door-Pool Equip Room	1	300	300	15	14	20	20
66	2017	Reel	1	1,000	1,000	3	1	333	667
67	2017	Cover	1	3,500	3,500	7	5	500	1,000
68	2013	Deck	2,970	10	30,027	15	9	2,002	12,011
69	2018	Filter	1	865	865	5	4	173	173
70	2013	Heater	1	8,900	8,900	12	6	742	4,450
71	2017	Filter Pump	1	800	800	5	4	160	160
72		Back Flow	1	1,200	1,200	15	8	80	560
73		Pool Light Replace	1	850	850	10	0	85	850
74	2018	Pool Drain Covers	3	215	645	5	4	129	129
75		Resurface	1,340	14.93	20,006	10	1	2,001	18,006
76	2018	Fence Cloth	1	2,500	2,500	6	5	417	417
78		Salt Generation Systems			15,000	5	0	3,000	15,000
79		Pool Replacement	1	200,000	200,000	30	15	6,667	100,000
		Recreation Facility-Spa							
80	2017	Chlorinator	1	2,208	2,208	6	4	368	736
81	2017	Filter	1	1,200	1,200	2	0	600	1,200
82	2013	Heater	1	4,400	4,400	12	6	367	2,200
83	2017	Pump and Jets	2	1,500	3,000	6	4	500	1,000
84	2017	Cover	1	590	650	3	1	217	433
85		Spa Light	1	850	850	5	2	170	510
86		Replaster	1	4,700	4,700	10	0	470	4,700
87	2014	Drain Cover	1	300	300	5	0	60	300
88		Emergency Shut Off System	1	1,250	1,250	5	3	250	500
		Recreation Facility-Tennis							
89	2018	Wind Screen	1	3,000	3,000	6	5	500	500
90		Nets	3	260	780	6	2	130	520
91		Overlay (Replacement)	20,000	3.75	75,000	25	11	3,000	42,000
92	2016	Resurface	6,000	3	18,000	5	2	3,600	10,800
		Recreation Facility-Genrl			0				
93		Tennis Court/Pool Chain Link Rpr	720	30	21,600	20	9	1,080	11,880
94		Ret. Wall Rpr/Rplc	1	3,000	3,000	5	2	600	1,800
		Common Areas							
95	2018	Ground Light Rpr/Rplc	1	2,000	2,000	5	4	400	400
96		Benches Rpr/Rplc	5	600	3,000	10	1	300	2,700
97		Pole Lights	42	500	11,288	20	1	564	10,724
98		Drinking Fountain Replace	1	1,200	1,200	20	14	60	360
		Roads and Paved Surfaces							
99	2014	Asphalt Overlay	3	99,524	293,596	25	20	11,744	58,719
100		Parking, Seal Coat & Stripe		99,524	8,000	3	0	2,667	8,000
101		Asphalt Sealing	1	50,000	50,000	5	0	10,000	50,000
102	2013	Concrete Walk, Curb, Valley Gtrs	1	20,000	20,000	5	0	4,000	20,000
103	2016	Concrete Driveways	1	15,000	50,000	5	2	10,000	30,000
104	2018	Curb & Fire Hydrant Paint	4/5/5	165	825	2	1	413	413
105		Street Drainage	1	15,000	15,000	3	0	5,000	15,000
		Fencing/Walls							
106		6' Fence Rep	80	91.38	7,310	20	0	366	7,310
107		Wd. Ret. Wall Rpr/Rplcmnt	2,860	7	20,020	10	6	2,002	8,008
108		4' Wood/Wire Fence Replc	2,750	20	55,000	20	4	2,750	44,000
109		3' Wd. Picket Fence Rpr	680	25	17,000	20	5	850	12,750
110		6' Chain Gate	2	1,500	3,000	30	9	100	2,100

CANON DEL SOL
2019 RESERVE PLAN COMPONENT

	Replcd	Description	Ft/Sq ft/ #	Unit Cost	Rplcmt Cost	Useful Life	Remain Life	Annual Alloc.	Accum Alloc
		Landscaping							
111		Back Flow Device	1	1,275	1,275	25	8	51	867
112		Irrigation Pump	1	3,500	3,500	20	4	175	2,800
113		Det. Pond Renovation	1	10,250	10,250	15	0	683	10,250
114	2013	Irrigation Valves/Hardware Piping	584	60	35,040	12	0	2,920	35,040
115	2013	Irrigation Controllers	3	1,500	4,500	10	2	450	3,600
		Miscellaneous							
116	2013	Golf Cart Purchase	1	3,100	3,100	10	4	310	1860
117		Signage	1	7,800	7,800	15	6	520	4,680
118		Pool Key Exchange	1	2,000	2,000	5	0	400	2,000
119		Legal Doc Revision	1	5,000	5,000	10	3	500	3,500
120		Web Site Construction	1	2,500	2,500	10	0	250	2,500
121	2017	Reserve Study Update	1	3,000	3,000	3	1	1,000	2,000
122		Beach Path Restoration	1	2,400	2,400	5	0	480	2,400
123		Misc.							
		Totals			3,184,543			274,782	1,651,872

			-0.05				
Unit	**Sq.**	**No.**	**2013**		**2017**	**2018**	**2018**
Ph. 1-2	**Ftg**	**Units**					
A	1693	1	482.96	482.96	same	same	same
341 CDS	1725	1	522.48	522.48			
B	1920	5	513.98	2,569.90	as 2016	as 2017	as 2018
C	2055	2	532.35	1,064.70			
260 Pismo	2105	1	532.45	532.45			
308 Pismo	2064	1	532.55	532.55			
319 CDS	2084	1	532.55	532.55			
D	1755	9	491.46	4,423.14			
329 CDS	1795	1	502.66	502.66			
335 CDS	1795	1	502.66	502.66			
F1	1132	11	406.58	4,472.43			
G1	1200	9	415.83	3,742.50			
424 SM	1212	1	412.08	412.08			
Ph. 3							
A-1	2265	8	560.99	4,487.96			
F	1980	4	522.14	2,088.56			
Ph. 4							
A	1741	2	489.58	979.17			
A1	1449	2	449.78	899.57			
B	1787	2	495.85	991.70			
355 CDS	1787	1	495.85	495.85			
373 CDS	150 add	1	536.73	536.73			
381 CDS	150 add	1	536.73	536.73			
C	1648	1	476.90	476.90			
C1	1287	2	427.69	855.39			
D	1699	4	483.85	1,935.38			
D1	1088	2	400.59	801.18			
454 Arca	1171	1	421.67	421.67			
Ph. 5							
A	1741	3	489.58	1,468.75			
B	1787	4	495.85	1,983.41			
C	1648	4	476.90	1,907.62			
449 ARCA	add 120	1	509.60	509.60			
401 CDS	Add 120	1	509.60	509.60			
431 CDS	Add 218	1	522.48	522.48			
D	1699	8	483.85	3,870.77			
TOTALS			10,605.29	46,572.08			
		97		558,864.92			